

Fill rate inc

Staffing: Nursing, m

Organisation:

Period:

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%
Day care staff fill rate >100%
Night nurse fill rate >100%
Night care staff fill rate >100%

Indicator return

Midwifery and care staff

RWF

Maidstone And Tunbridge Wells NHS Trust

August_2014-15



Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available
<http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp>

Validation alerts (see control panel)

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RWF03	Maidstone District General Hospital - RWF03	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1488	1476	1488	1800	1116	1104	396	984	99.2%	121.0%	98.9%	248.5%
RWF03	Maidstone District General Hospital - RWF03	Romney	314 - REHABILITATION	300 - GENERAL MEDICINE	1116	1116	1116	1104	744	744	744	744	100.0%	98.9%	100.0%	100.0%
RWF03	Maidstone District General Hospital - RWF03	Cornwallis	100 - GENERAL SURGERY	101 - UROLOGY	1632	1608	744	768	1116	1116			98.5%	103.2%	100.0%	
RWF03	Maidstone District General Hospital - RWF03	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1116	1020			744	720			91.4%		96.8%	
RWF03	Maidstone District General Hospital - RWF03	Culpepper	320 - CARDIOLOGY	300 - GENERAL MEDICINE	744	816	744	636	744	732	372	372	109.7%	85.5%	98.4%	100.0%
RWF03	Maidstone District General Hospital - RWF03	Foster Clark	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1860	1116	1320	1488	1488	744	912	100.0%	118.3%	100.0%	122.6%
RWF03	Maidstone District General Hospital - RWF03	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	2694	252	120	2976	2544			90.5%	47.6%	85.5%	
RWF03	Maidstone District General Hospital - RWF03	John Day	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1824	1116	1404	1116	1116	372	432	98.1%	125.8%	100.0%	116.1%
RWF03	Maidstone District General Hospital - RWF03	Jonathan Saunders	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1488	744	756	1116	1104	372	372	100.0%	101.6%	98.9%	100.0%
RWF03	Maidstone District General Hospital - RWF03	Lord North	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1860	1860	372	372	744	768	372	372	100.0%	100.0%	103.2%	100.0%
RWF03	Maidstone District General Hospital - RWF03	Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1440	1116	1212	1116	1104	372	372	96.8%	108.6%	98.9%	100.0%
RWF03	Maidstone District General Hospital - RWF03	Pye Oliver	100 - GENERAL SURGERY	101 - UROLOGY	1644	1608	744	816	1116	1296	372	420	97.8%	109.7%	116.1%	112.9%
RWF03	Maidstone District General Hospital - RWF03	Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2736	2640	1368	1272	1116	1248	372	672	96.5%	93.0%	111.8%	180.6%
RWFTW	The Tunbridge Wells Hospital - RWFTW	Acute Stroke	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1116	1068	744	720	1116	1092	372	432	95.7%	96.8%	97.8%	116.1%
RWFTW	The Tunbridge Wells Hospital - RWFTW	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1116	1092	372	372	1116	1116			97.8%	100.0%	100.0%	
RWFTW	The Tunbridge Wells Hospital - RWFTW	Gynaecology	502 - GYNAECOLOGY		744	732	528	480	744	744	372	372	98.4%	90.9%	100.0%	100.0%
RWFTW	The Tunbridge Wells Hospital - RWFTW	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		3000	3036	372	372	2976	2976	372	204	101.2%	100.0%	100.0%	54.8%
RWFTW	The Tunbridge Wells Hospital - RWFTW	Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2604	2820	1488	1224	2232	2280	1116	888	108.3%	82.3%	102.2%	79.6%
RWFTW	The Tunbridge Wells Hospital - RWFTW	SDU	100 - GENERAL SURGERY	101 - UROLOGY	1836	1812	612	528	744	780	372	336	98.7%	86.3%	104.8%	90.3%
RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 32	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	744	744	372	372	372	372	372	372	100.0%	100.0%	100.0%	100.0%
RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 10	100 - GENERAL SURGERY		2604	2556	1488	1524	1488	1488	744	984	98.2%	102.4%	100.0%	132.3%
RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 11	100 - GENERAL SURGERY		2604	2520	1116	1176	1488	1428	744	768	96.8%	105.4%	96.0%	103.2%
RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 12	320 - CARDIOLOGY	301 - GASTROENTEROLOGY	2484	2460	1116	1116	1476	1440	744	828	99.0%	100.0%	97.6%	111.3%
RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2112	1956	1488	1464	1488	1332	744	936	92.6%	98.4%	89.5%	125.8%
RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 21	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2484	2364	1116	1152	1860	1776	744	768	95.2%	103.2%	95.5%	103.2%
RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 22	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1368	1116	1020	1116	1104	1116	1044	91.9%	91.4%	98.9%	93.5%
RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 30	110 - TRAUMA & ORTHOPAEDICS		2484	2424	1332	1476	1488	1440	744	732	97.6%	110.8%	96.8%	98.4%
RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 31	110 - TRAUMA & ORTHOPAEDICS		2232	2532	1560	1308	1488	1380	1116	1128	113.4%	83.8%	92.7%	101.1%
RWF10	Tonbridge Cottage Hospital - RWF10	Stroke Rehab	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1248	1212	756	792	744	744	372	372	97.1%	104.8%	100.0%	100.0%
RWFTW	The Tunbridge Wells Hospital - RWFTW	ante-natal	501 - OBSTETRICS		744	756	372	324	744	744	372	312	101.6%	87.1%	100.0%	83.9%
RWFTW	The Tunbridge Wells Hospital - RWFTW	delivery suite	501 - OBSTETRICS		3348	3192	744	696	3348	2964	744	768	95.3%	93.5%	88.5%	103.2%
RWFTW	The Tunbridge Wells Hospital - RWFTW	post-natal	501 - OBSTETRICS		1728	1788	1488	1296	1488	1476	1488	1308	103.5%	87.1%	99.2%	87.9%
RWFTW	The Tunbridge Wells Hospital - RWFTW	Gynae Triage	502 - GYNAECOLOGY		744	744	372	372	744	744	372	372	100.0%	100.0%	100.0%	100.0%
RWFTW	The Tunbridge Wells Hospital - RWFTW	Hedgehog	420 - PAEDIATRICS		2232	2364	624	792	2232	2580	372	480	105.9%	128.9%	115.6%	129.0%
RWF03	Maidstone District General Hospital - RWF03	Birth Centre	501 - OBSTETRICS		744	732	372	336	744	696	372	288	98.4%	90.3%	93.5%	77.4%
RWFTW	The Tunbridge Wells Hospital - RWFTW	Neonatal Unit	420 - PAEDIATRICS		2232	2242	372	288	2232	2292	372	312	100.4%	77.4%	102.7%	83.9%
RWF03	Maidstone District General Hospital - RWF03	MSSU	100 - GENERAL SURGERY		936	972	684	696	456	456			103.8%	101.8%	100.0%	

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Org: RWF Maidstone And Tunbridge Wells NHS Trust
 Period: August_2014-15

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Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RWF03	Maidstone District General Hospital - RWF03	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1488	1476	1488	1800	1116	1104	396	984	99.2%	121.0%	98.9%	248.5%
Total					65616	64936	31524	31476	49176	48528	18624	19656				

