

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Organisation: RWF Maidstone And Tunbridge Wells NHS Trust

Period: November_2015-16

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%
Day care staff fill rate >100%
Night nurse fill rate >100%
Night care staff fill rate >100%

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Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http' in your URL)

<http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night	
Site code (The Site code is automatically populated when a Site name is selected)	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - care nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - care nurses/midwives (%)	Average fill rate - care staff (%)
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITAL	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1800	1764	1440	1424	1440	1440	360	364	98.0%	97.5%	100.0%	106.7%
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITAL	Ramsey	314 - REHABILITATION	300 - GENERAL MEDICINE	1080	1068	1080	1056	720	708	720	720	98.0%	97.8%	98.3%	100.0%
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITAL	Cornwallis	190 - GENERAL SURGERY	101 - UROLOGY	1440	1356	720	888	1080	1116	360	360	84.2%	123.3%	103.3%	100.0%
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITAL	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1080	900		720	720				83.3%		100.0%	
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITAL	Cubpeper	320 - CARDIOLOGY	300 - GENERAL MEDICINE	720	720	720	836	720	720	360	360	100.0%	88.3%	100.0%	100.0%
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITAL	Foster Clark	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1824	1704	1080	1224	1488	1464	720	732	93.4%	113.3%	98.4%	101.7%
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITAL	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2880	2736		2880	2628				95.0%		91.3%	
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITAL	Pye Oliver	300 - GENERAL MEDICINE		1800	1632	1080	1104	1440	1416	360	516	90.7%	102.2%	98.3%	143.3%
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITAL	Chaucer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1800	2100	1440	1428	1800	2160	1080	1440	116.7%	99.2%	120.0%	133.3%
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITAL	Lord North	370 - MEDICAL ONCOLOGY		1764	1788	800	576	1080	1080	360	384	101.4%	96.0%	100.0%	106.7%
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITAL	Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1440	1404	1080	1236	1080	1068	720	888	97.8%	114.4%	98.9%	123.3%
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITAL	MOU	300 - GENERAL MEDICINE		972	804	720	860	720	720	360	472	82.7%	133.3%	100.0%	186.7%
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITAL	Urgent Medical Ambulatory Unit (UMAU)	190 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2864	2496	1332	1368	1080	1368	360	732	93.7%	102.7%	126.7%	203.3%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1080	1092	720	896	1080	1080	360	372	101.1%	96.7%	100.0%	103.3%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1080	1056	360	324	1080	1086			87.8%	90.0%	100.0%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Gynaecology	550 - GYNAECOLOGY		1236	1236	540	492	720	720	360	360	104.9%	81.1%	100.0%	100.0%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2880	3000	360	360	2880	3036	360	264	104.2%	100.0%	105.4%	73.3%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Medical Assessment Unit	190 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	3348	3264	1488	1608	2232	2412	1116	1224	97.5%	108.1%	108.1%	109.7%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	SAU	190 - ACCIDENT & EMERGENCY		1080	1260	360	576	720	972	360	648	116.7%	160.0%	135.0%	180.0%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Ward 32	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	720	660	360	336	360	360	360	360	91.7%	83.3%	100.0%	100.0%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Ward 10	100 - GENERAL SURGERY		2508	2448	1440	1440	1440	1248	720	1128	97.8%	112.0%	96.7%	158.7%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Ward 11	100 - GENERAL SURGERY		2520	2508	1080	1440	1440	1416	720	852	99.0%	123.3%	98.3%	118.3%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Ward 12	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2412	2136	1080	1028	1440	1380	720	708	88.6%	93.3%	87.5%	98.3%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2052	2028	1440	1572	1440	1452	720	840	98.8%	108.2%	100.8%	116.7%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Ward 21	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2412	2580	1080	972	1440	1500	720	720	107.0%	90.0%	104.2%	100.0%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Ward 22	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1440	1404	1080	1128	1080	1080	1080	1080	97.5%	104.4%	100.0%	100.0%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Ward 30	110 - TRAUMA & ORTHOPAEDICS		2424	2520	1344	1296	1440	1248	720	1056	104.0%	96.4%	96.7%	146.7%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Ward 31	110 - TRAUMA & ORTHOPAEDICS		2160	2232	1800	1848	1440	1488	1080	1116	103.3%	102.7%	103.3%	103.3%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Stroke Rehab	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1080	1032	720	684	720	708	360	348	95.6%	95.0%	98.3%	96.7%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Anne Napp	550 - OBSTETRICS		720	708	360	240	720	720	360	324	98.3%	66.7%	100.0%	80.0%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Delaney Suite	550 - OBSTETRICS		3240	3036	720	612	3240	3180	720	696	93.7%	85.0%	98.1%	96.7%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Donna Napp	550 - OBSTETRICS		1800	1836	1440	1296	1440	1428	1440	1428	98.7%	99.2%	99.6%	99.7%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Grace Trust	550 - OBSTETRICS		720	720	360	384	720	708	360	360	100.0%	108.7%	98.3%	100.0%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Herbston	420 - PAEDIATRICS		2160	2064	812	840	2160	2136	360	364	95.6%	86.2%	99.6%	101.1%
RWFTW	MAIDSTONE DISTRICT GENERAL HOSPITAL	Birth Centre	550 - OBSTETRICS		720	720	360	360	720	720	360	360	100.0%	100.0%	100.0%	100.0%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	Marshall Suite	420 - PAEDIATRICS		2160	2256	360	288	2160	2148	360	356	104.6%	82.0%	92.6%	93.3%
RWFTW	MAIDSTONE DISTRICT GENERAL HOSPITAL	MSU	100 - GENERAL SURGERY		756	1164	504	468	504	540			154.0%	92.9%	107.1%	
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITAL	Phel	100 - GENERAL SURGERY	101 - UROLOGY	1584	1476	360	516	1080	1082			93.2%	143.3%	101.1%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWFTW	SSSU	100 - GENERAL SURGERY		756	744	252	300					98.4%	119.0%		

Total 66204 66512 11872 12832 65844 60388 19878 21904