

## Fill rate indicator return

### Staffing: Nursing, midwifery and care staff

Organisation: RWF Maidstone And Tunbridge Wells NHS Trust

Period: August\_2015-16

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%  
Day care staff fill rate >100%  
Night nurse fill rate >100%  
Night care staff fill rate >100%

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Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Site code *The Site code is automatically populated when a Site name is selected	Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night	
	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	MAIDSTONE DISTRICT GENERAL HOSPIT	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1488	1416	1488	1992	1116	1116	744	1368	95.2%	133.9%	100.0%	183.9%
	MAIDSTONE DISTRICT GENERAL HOSPIT	Romney	314 - REHABILITATION	300 - GENERAL MEDICINE	1116	1020	1116	1128	744	648	744	828	91.4%	101.1%	87.1%	111.3%
	MAIDSTONE DISTRICT GENERAL HOSPIT	Cornwallis	100 - GENERAL SURGERY	101 - UROLOGY	1488	1332	744	1092	1209	1080	372	444	89.5%	146.8%	89.3%	119.4%
	MAIDSTONE DISTRICT GENERAL HOSPIT	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1116	1032			384	384			92.5%		100.0%	
	MAIDSTONE DISTRICT GENERAL HOSPIT	Culpepper	320 - CARDIOLOGY	300 - GENERAL MEDICINE	744	732	744	756	744	744	372	372	98.4%	101.6%	100.0%	100.0%
	MAIDSTONE DISTRICT GENERAL HOSPIT	Foster Clark	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1488	1116	1620	1488	1464	744	852	80.0%	145.2%	98.4%	114.5%
	MAIDSTONE DISTRICT GENERAL HOSPIT	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	2832	240	228	2976	2772			95.2%	95.0%	93.1%	
	MAIDSTONE DISTRICT GENERAL HOSPIT	Pye Oliver	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1668	1116	1308	1488	1428	372	396	89.7%	117.2%	96.0%	106.5%
	MAIDSTONE DISTRICT GENERAL HOSPIT	Chaucer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1860	1836	1488	1824	1860	1812	1824	1488	98.7%	122.6%	97.4%	81.6%
	MAIDSTONE DISTRICT GENERAL HOSPIT	Lord North	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1488	1488	372	372	1116	1104	372	384	100.0%	100.0%	98.9%	103.2%
	MAIDSTONE DISTRICT GENERAL HOSPIT	Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1416	1116	1116	1116	1116	744	792	95.2%	100.0%	100.0%	106.5%
	MAIDSTONE DISTRICT GENERAL HOSPIT	MOU	300 - GENERAL MEDICINE		984	864	744	888	744	732	372	492	87.8%	119.4%	98.4%	132.3%
	MAIDSTONE DISTRICT GENERAL HOSPIT	Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2712	2472	1356	1272	1116	1392	372	612	91.2%	93.8%	124.7%	164.5%
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1116	1044	744	732	1116	1104	372	384	93.5%	98.4%	98.9%	103.2%
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1116	1116	372	216	1116	1116			100.0%	58.1%	100.0%	
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Gynaecology	502 - GYNAECOLOGY		1416	1296	552	516	744	744	372	372	91.7%	93.5%	100.0%	100.0%
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	2940	372	360	2976	2940	372	228	98.8%	96.8%	98.8%	61.3%
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	3348	3252	1488	1500	2232	2172	1116	1092	97.1%	100.8%	97.3%	97.8%
	THE TUNBRIDGE WELLS HOSPITAL - RWF	SAU	180 - ACCIDENT & EMERGENCY	100 - GENERAL SURGERY	1116	1188	372	576	744	1032	372	672	106.5%	154.8%	138.7%	180.6%
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 32	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	744	720	372	372	372	372	372	372	96.8%	100.0%	100.0%	100.0%
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 10	100 - GENERAL SURGERY		2592	2796	1488	1416	1488	1704	744	804	107.9%	95.2%	114.5%	108.1%
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 11	100 - GENERAL SURGERY		2604	2556	1116	1380	1488	1344	744	1128	98.2%	123.7%	90.3%	151.6%
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 12	320 - CARDIOLOGY	301 - GASTROENTEROLOGY	2508	2256	1116	1224	1476	1188	384	708	90.0%	109.7%	80.5%	184.4%
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2124	2112	1488	1404	1488	1512	744	948	99.4%	94.4%	101.6%	127.4%
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 21	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2484	2388	1116	1092	1860	1620	744	936	96.1%	97.8%	87.1%	125.8%
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 22	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1404	1116	1380	1116	1104	1116	1044	94.4%	123.7%	98.9%	93.5%
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 30	110 - TRAUMA & ORTHOPAEDICS		2508	2364	1392	1524	1488	1260	744	1080	94.3%	109.5%	84.7%	145.2%
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 31	110 - TRAUMA & ORTHOPAEDICS		2232	2160	1860	1980	1488	1512	1116	1380	96.8%	106.5%	101.6%	123.7%
	TUNBRIDGE COTTAGE HOSPITAL - RWF	Stroke Rehab	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1116	996	744	720	744	720	372	372	89.2%	96.8%	96.8%	100.0%
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ante-Natal	501 - OBSTETRICS		744	744	372	252	744	708	372	324	100.0%	67.7%	95.2%	87.1%
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Delivery Suite	501 - OBSTETRICS		3348	3180	744	660	3348	3156	744	744	95.0%	88.7%	94.3%	100.0%
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Post-Natal	501 - OBSTETRICS		1740	1728	1488	948	1488	1478	1488	1308	99.3%	63.7%	99.3%	87.9%
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Gynae Triage	502 - GYNAECOLOGY		744	696	372	390	744	732	372	372	93.5%	104.8%	98.4%	100.0%
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Hedgehog	420 - PAEDIATRICS		2232	1956	612	504	2232	2160	372	540	87.6%	82.4%	96.8%	145.2%
	MAIDSTONE DISTRICT GENERAL HOSPIT	Birth Centre	501 - OBSTETRICS		744	720	372	360	744	744	372	372	96.8%	96.8%	100.0%	100.0%
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Neonatal Unit	420 - PAEDIATRICS		2232	2172	372	384	2232	2196	372	324	97.3%	103.2%	98.4%	87.1%
	MAIDSTONE DISTRICT GENERAL HOSPIT	MSSU	100 - GENERAL SURGERY		720	768	480	456	480	480			106.7%	95.0%	100.0%	
	MAIDSTONE DISTRICT GENERAL HOSPIT	Peel	100 - GENERAL SURGERY	101 - UROLOGY	1644	1599	744	564	1116	1260			97.3%	75.8%	112.9%	
	THE TUNBRIDGE WELLS HOSPITAL - RWF	SSSU	100 - GENERAL SURGERY		720	720	240	252					100.0%	105.0%		
			<b>Total</b>		<b>67536</b>	<b>64469</b>	<b>33144</b>	<b>34758</b>	<b>51165</b>	<b>50150</b>	<b>20808</b>	<b>23532</b>				