

Fill rate indicator return Staffing: Nursing, midwifery and care staff

RWF Maidstone And Tunbridge Wells NHS Trust

March_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp>

Comments

Only complete sites your organisation is accountable for

Hospital Site Details	Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1860	1716	1488	1632	1488	1524	744	888	92.3%	109.7%	102.4%	119.4%	719	4.5	3.5	8.0
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Foster Clarke	300 - GENERAL MEDICINE		1704	1632	1488	1464	1116	1116	744	792	95.8%	98.4%	100.0%	106.5%	798	3.4	2.8	6.3
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Corwallis	100 - GENERAL SURGERY	101 - UROLOGY	1116	1212	744	696	1116	1116	276	312	108.6%	93.5%	100.0%	113.0%	495	4.7	2.0	6.7
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	744	744	372	324	744	744	0	0	100.0%	87.1%	100.0%	-	169	8.8	1.9	10.7
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Culpepper	320 - CARDIOLOGY	300 - GENERAL MEDICINE	744	744	744	720	744	744	372	396	100.0%	96.8%	100.0%	106.5%	381	3.9	2.9	6.8
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	John Day	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2232	2112	1008	1056	1680	1680	672	756	94.6%	104.8%	100.0%	112.5%	927	4.1	2.0	6.0
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	2916	0	0	2976	2928	0	0	98.0%	-	98.4%	-	238	24.6	0.0	24.6
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Pye Oliver	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1716	1608	1860	1644	1116	1128	1116	1128	93.7%	88.4%	101.1%	101.1%	766	3.6	3.6	7.2
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Chaucer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1476	1860	1932	1116	1116	1488	1596	99.2%	103.9%	100.0%	107.3%	974	2.7	3.6	6.3
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Lord North	570 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1860	1812	372	432	1116	1128	372	360	97.4%	116.1%	101.1%	96.8%	564	5.2	1.4	6.6
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1644	1488	1440	1116	1104	744	732	110.5%	96.8%	98.9%	98.4%	688	4.0	3.2	7.2
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Edith Cavell	300 - GENERAL MEDICINE		1056	1008	948	960	840	900	492	456	95.5%	101.3%	107.1%	92.7%	522	3.7	2.7	6.4
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2412	2064	1392	1308	1116	1404	372	744	85.6%	94.0%	125.8%	200.0%	490	7.1	4.2	11.3
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	StrokeWard 22	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2232	1800	1860	1944	1860	1800	1116	1056	80.6%	104.5%	96.8%	94.6%	691	5.2	4.3	9.6
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1224	1248	372	228	1116	1092	0	0	102.0%	61.3%	97.8%	-	211	11.1	1.1	12.2
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Gynaecology/Ward 33	502 - GYNAECOLOGY		1368	1296	864	768	744	744	372	372	94.7%	88.9%	100.0%	100.0%	427	4.8	2.7	7.4
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	2940	372	372	2976	2976	372	372	98.8%	100.0%	100.0%	100.0%	225	26.3	3.3	29.6
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	3348	2868	1488	1776	1860	2220	1116	1116	85.7%	119.4%	119.4%	100.0%	997	5.1	2.9	8.0
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	SAU	180 - ACCIDENT & EMERGENCY	100 - GENERAL SURGERY	1116	1104	372	384	744	744	372	360	98.9%	103.2%	100.0%	96.8%	276	6.7	2.7	9.4
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Ward 32	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2232	1968	1116	1092	1116	1128	1488	1548	88.2%	97.8%	101.1%	104.0%	676	4.6	3.9	8.5
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Ward 10	100 - GENERAL SURGERY		2556	2424	1488	1452	1116	1116	1044	1200	94.8%	97.6%	100.0%	114.9%	859	4.1	3.1	7.2
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Ward 11	100 - GENERAL SURGERY		2604	2580	1116	1176	1488	1404	744	876	99.1%	105.4%	94.4%	117.7%	845	4.7	2.4	7.1
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Ward 12	320 - CARDIOLOGY	301 - GASTROENTEROLOGY	2136	1848	1488	1392	1116	1080	1488	1452	86.5%	93.5%	96.8%	97.6%	894	3.3	3.2	6.5
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Ward 20	300 - GENERAL MEDICINE		1116	1080	1116	1092	1116	1128	744	1020	96.8%	97.8%	101.1%	137.1%	968	2.3	2.2	4.5
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Ward 21	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2232	2160	1116	984	1860	1632	744	912	96.8%	88.2%	87.7%	122.6%	869	4.4	2.2	6.5
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Ward 2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1212	1848	1776	1116	1152	1488	1632	81.5%	96.1%	103.2%	109.7%	874	2.7	3.9	6.6
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Ward 30	110 - TRAUMA & ORTHOPAEDICS		2508	2184	1392	1404	1488	1488	744	756	87.1%	100.9%	100.0%	101.6%	925	4.0	2.3	6.3
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Ward 31	110 - TRAUMA & ORTHOPAEDICS		2232	1992	1764	1764	1488	1512	1116	1212	89.2%	100.0%	101.6%	108.6%	884	4.0	3.4	7.3
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Brith Centre (Croborough)	501 - OBSTETRICS		744	720	372	312	372	360	372	336	96.8%	83.9%	96.8%	90.3%				
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Ante-Natal	501 - OBSTETRICS		744	720	372	336	744	732	372	324	96.8%	90.3%	98.4%	87.1%				
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Delivery Suite	501 - OBSTETRICS		3348	3298	744	708	3348	3168	744	708	98.2%	95.2%	94.6%	95.2%				
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Post-Natal	501 - OBSTETRICS		1752	1704	1116	912	1488	1500	1116	960	97.3%	81.7%	100.8%	86.0%				
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Gynaec Triage	502 - GYNAECOLOGY		744	708	372	372	744	744	372	360	95.2%	100.0%	100.0%	96.8%				
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Hedgehog	420 - PAEDIATRICS		2232	2280	372	228	1860	2172	372	432	102.2%	61.3%	116.8%	116.1%	536	8.3	1.2	9.5
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Birth Centre	501 - OBSTETRICS		744	720	372	324	744	744	372	300	96.8%	87.1%	100.0%	80.6%				
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Neonatal Unit	420 - PAEDIATRICS		2256	2436	372	324	2232	2328	372	384	108.0%	87.1%	104.3%	103.2%	423	11.3	1.7	12.9
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	MSSU	100 - GENERAL SURGERY		924	972	600	456	552	504	0	0	105.2%	76.0%	91.3%	-	135	10.9	3.4	14.3
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Peale	100 - GENERAL SURGERY	101 - UROLOGY	1116	1388	624	372	624	780	372	336	122.6%	59.6%	125.0%	90.3%	372	5.8	1.9	7.7
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	SSSU	100 - GENERAL SURGERY		1476	1476	600	600	552	552	276	276	100.0%	100.0%	100.0%	100.0%				
RWF03 MAIDSTONE DISTRICT GENERAL HOSPITAL	Whatman	300 - GENERAL MEDICINE		1488	1236	1488	1224	1116	1092	744	708	83.1%	82.3%	97.8%	95.2%	960	2.4	2.0	4.4