

Ref: FOI/GS/ID 6912

Please reply to:
FOI Administrator
Trust Management
Maidstone Hospital
Hermitage Lane
Maidstone, Kent
ME16 9QQ
Email: mtw-tr.foiadmin@nhs.net
www.mtw.nhs.uk

18 October 2021

Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Staff costs and numbers.

You asked:

1. *Staff Numbers – Average headcount of permanent staff (Staff members on a permanent contract) and non-permanent staff (Staff members on temporary contracts, fixed term contracts and any consultants) over the entire 2020/21 financial year or just the total headcount as at Tuesday, March 31st, 2021. Can you please split this into the major staffing groups used by the trust? (E.g. Medical, Nursing, Admin, AHP etc.)*
2. *Staff Cost – Total staff cost during the 2020/21 financial year split into permanent and non-permanent staff.*
3. *Agency Hours – Hours worked by agency staff in the 2020/21 financial year split by major staffing groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, Registrars, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.*
4. *Agency Spend – Total amount spent on agency staff in the 2020/21 financial year split into the Trusts' staff groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.*

Trust response:

1. Staff Number as at Tuesday, 31st March 2021

Staff Group	Permanent	Fixed Term Temp	Non-Exec Director/Chair	Total
Add Prof Scientific and Technic	170	13		183

Additional Clinical Services	992	76		1068
Administrative and Clerical	1344	68	2	1414
Allied Health Professionals	439	9		448
Estates and Ancillary	604			604
Healthcare Scientists	218	10		228
Medical and Dental	403	381		784
Nursing and Midwifery Registered	1789	35		1824
Total	5959	592	2	6553

2.

Under Section 21 of the Act we are not required to provide information in response to a request if the information is already reasonably accessible to you. The information you requested is available from the trust website [WWW.MTW.NHS.UK](http://www.mtw.nhs.uk). Please use the following link:
<http://www.mtw.nhs.uk/wp-content/uploads/2021/09/Annual-Report-2020-21-v13-external-audit-update.pdf> page 66.

Alternatively, on our website home page, click the Learn more about the Trust. See our Annual Reports and Accounts link at the bottom of the page.

3. Under Section 21 of the Act we are not required to provide information in response to a request if the information is already reasonably accessible to you. The information you requested is available from the trust website using the following link/s: <https://www.mtw.nhs.uk/freedom-of-information/recent-foiresponses/> the link should take you to the Data to Support FOI FAQ's page where you need to click on the Finance dropdown.

Alternatively, from our website home page, click the Freedom of Information Tab, then the Data to Support FOI FAQ's tab and then the Finance dropdown at the bottom of the page where you will find all the information.

This information is updated on a regular basis and is exempt under Section 22 of the Act.

4. Under Section 21 of the Act we are not required to provide information in response to a request if the information is already reasonably accessible to you. The information you requested is available from the trust website using the following link/s: <https://www.mtw.nhs.uk/freedom-of-information/recent-foiresponses/> the link should take you to the Data to Support FOI FAQ's page where you need to click on the Finance dropdown.

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