

Ref: FOI/GS/ID 5685

Please reply to:
FOI Administrator
Trust Management
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Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Medical locum and bank shifts.

You asked:

- 1. What was the highest amount you spent on a single medical locum shift (regardless of length) in the following? Please state specialty and grade involved, length of shift and date/dates worked in each case. Please include any agency commission.*
 - a. 2019-20 to date*
 - b. 2018-19*
 - c. 2017-18?*
- 2. With regard to the highest amount spent in the current financial year, was this shift offered to doctors at your trust? Did their reasons for refusal relate to concerns over the tax treatment of pension contributions?*
- 3.*
 - a. How much did you spend on locum medics each month in the following periods?*
Financial year 2017-18
Financial year 2018-19
So far this financial year (please state end date)
 - b. How many shifts were involved in each period?*

Please give figures broken down by month e.g. April 2017 £75,000 (150 shifts) May 2017 £100,000 (29 shifts) etc.

Trust response:

1

FY	Labour Grade	Branch	Shift Hours	Shift Date	Sum of Shift Cost
2017-2018	CONSULTANT MED	ACUTE ROTA MEDICAL	30	**	£3,570.60
2018-2019	CONSULTANT MED	ACUTE ROTA MEDICAL	32	**	£3,803.62
2019-2020	CONSULTANT MED	GEN SUR MED STAFF	32	**	£2,963.20

** in order to prevent possible identification of staff further details will not be released.

2. All shifts are offered out to our bank staff first but the Trust is unable to answer if the reasons for refusal were related to concerns over the tax treatment of pension contributions

3.

POSTING_YEAR	PERIOD	Expenditure	Shifts
1718	Apr	807,217	1,067
1718	May	489,083	1,351
1718	Jun	927,136	1,557
1718	Jul	716,919	1,483
1718	Aug	932,609	1,272
1718	Sep	781,910	1,021
1718	Oct	858,180	1,016
1718	Nov	759,624	1,036
1718	Dec	832,622	1,332
1718	Jan	1,014,435	1,690
1718	Feb	894,706	1,570
1718	Mar	1,250,037	1,578
1819	Apr	941,045	1,455
1819	May	1,038,928	1,508
1819	Jun	1,040,110	1,193
1819	Jul	944,636	1,119
1819	Aug	888,606	808
1819	Sep	788,148	729
1819	Oct	639,530	860
1819	Nov	695,035	881
1819	Dec	757,108	1,124
1819	Jan	771,696	1,235
1819	Feb	933,449	874
1819	Mar	882,838	1,119
1920	Apr	870,414	1,190
1920	May	827,765	1,090
1920	Jun	841,766	1,111
1920	Jul	1,021,748	1,307
1920	Aug	864,466	1,066