

Ref: FOI/GS/ID 5079

Please reply to:
FOI Administrator
Trust Management
Maidstone Hospital
Hermitage Lane
Maidstone
Kent
ME16 9QQ
Email: mtw-tr.foiadmin@nhs.net

05 December 2018

Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Agency and Bank Doctors.

You asked:

- 1) *The total amount you spend on Agency Locum Doctors for 2017-2018: - £*
- 2) *For the above information to be broken down by grade and specialty (example provided below)*

Specialty FY1/2 ST1/2 ST3-6 Staff Grade Consultant

A&E

Medicine

Anaesthetics

Medicine

Surgery

Paeds

Pathology

O & G

Ophthalmology

- 3) *Your Bank spend on Doctors for 2017-2018 broken down as question (2): - £*

4) *The total number of hours filled and unfilled each month for Agency medical locums for 2017-2018.*

5) *The highest bank rate paid in 2017-2018, providing confirmation of the grade and speciality.*

6) *Your current Bank rates for each grade and speciality, including any specialities or sub specialities which have an escalated Bank rate.*

7) *The Trusts average rates for Agency medical locums from September, October, November and December collectively broken down by grade and specialty (example provided below).*

Specialty FY1/2 ST1/2 ST3-6 Staff Grade Consultant

A&E

Medicine

Anaesthetics

Medicine

Surgery
Paeds
Pathology
O & G

Ophthalmology

(8) The spend for medical locums through off-framework agencies for 2017-2018 and confirmation of the off-framework agencies used.

(9) Please confirm any contracts you have in place for medical locums and please confirm the list of suppliers used for medical locums.

Trust Response:

1. £10,264,477.72

2.

Agency Medical Staff	FY12	ST1	ST3	STG	CON
ACUTE MED	100478.14	1452462.8	493661.93	1171.19	908480.18
ANAESTHETICS	0	0	-14198.79	0	46259.47
CANCERCENTRE	0	0	0	0	128968.11
CARDIOLOGY	0	0	0	0	140472.3
CHILDREN	0	19580.33	149049.38	0	0
DIABETIC	0	0	0	0	0
ELDERLY	0	0	98116.86	0	445131.58
EMERGENCY	0	1173738.9	874771.98	17801.49	14944.01
ENT	0	21688.05	51432.2	0	0
GASTROENT	0	0	0	0	67622.05
GUM	0	0	0	0	5563.85
GYNAE	0	34919.44	132439.52	0	118365.69
GYNAEONCOLOGY	0	0	0	0	0
ICT MAINTENANCE	0	0	0	0	0
MEDICAL BANK	0	0.03	-119.38	0	0
MIDWIFERY	0	0	0	0	0
NEUROLOGY	0	0	0	0	0
OCCEALTH	0	0	0	0	46676.81
OPHTHALMOLOGY	0	0	395979.58	0	-23496.99
RADIOLOGY	0	0	0	0	242324.11
RESPIRATORY	0	14967.5	0	0	143232.93
SURGERY	1488.08	527488.62	805345.21	0	29434.73
TRAUMAORTH	0	377399.2	969285.79	3678	0
UROLOGY	0	17156.69	33824.48	0	51036.63
RHEUMATOLOGY	0	0	0	0	117400.34
PATHOLOGY	0	0	0	0	24938.7
PRIVATE PATIENT UNIT	0	0	0	0	3516

3. £5,918,966.26

Bank Medical Staff	FY12	ST1	ST3	STG	CON
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ACUTE MED	49732.94	260001.5	298865.68	0	49768.05
ANAESTHETICS	0	46075.77	356538.01	76725.05	164331.04
CANCERCENTRE	0	910.4	69082.98	0	44091.8
CARDIOLOGY	0	0	5061.44	93284.57	0
CHILDREN	9029.06	67716.22	118701.63	0	129294.45
DIABETIC	0	0	0	0	3641.82
ELDERLY	0	22962.13	0	0	319078.49
EMERGENCY	43742.57	697452.05	783873.89	0	237263.05
ENT	315.8	21668.62	69171.77	4446.8	49564.95
GASTROENT	0	0	0	0	5927.18
GUM	0	0	256.36	0	8022.25
GYNAE	12910.18	104407.79	348140.3	0	167523.12
GYNAEONCOLOGY	0	0	0	0	2616.18
ICT MAINTENANCE	1840.76	0	0	0	0
MEDICAL BANK	129.46	13801.11	-2493.62	0	14422.91
MIDWIFERY	868.96	0	0	0	0
NEUROLOGY	0	0	0	0	182.22
OCCHEALTH	0	0	0	0	32674.61
OPHTHALMOLOGY	0	14199.86	33542	65147.19	120148.44
RADIOLOGY	0	0	0	0	139637.02
RESPIRATORY	0	0	0	0	272603.71
SURGERY	41247.07	49673.38	219985.51	18291.39	40997.14
TRAUMAORTH	18288.29	16545.66	47268.21	0	17237.18
UROLOGY	0	0	0	531.91	0

4.

Row Labels	FW Agency	NFW Agency	Unfilled
2017			
4	8533	698	
5	10485	1023.5	
6	12440	942	
7	12086	749	
8	10708.5	649	
9	8658	474.5	
10	8581	564	
11	8531.75	663.5	
12	11179.5	870	
2018			
1	13692.5	1049.5	
2	13005.5	688	47.5
3	13334.5	378	216
Grand Total	131235.25	8749	263.5

5. We can confirm the highest paid is £125 per hour.

Working in the Acute Medical Unit, A&E and Paediatrics.

6. FY1 - £25

FY2 - £40

ST1-2 - £40

ST3+ - £50

CON - £61

7.

CON	£105.00
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FY1	£36.44
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FY2	£50.25
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ST1-2	£50.19
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ST3+	£65.99
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8. £94,105.88

9. Yes