

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RWF** Maidstone And Tunbridge Wells NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp>

Only complete sites you
 organisation is accountable
 for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23-59 each day	Registered midwives/ nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Annie Stride	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1,472.00	1,734.83	1,449.00	1,602.83	1,320.00	1,298.00	693.00	603.00	93.0%	102.7%	96.3%	115.9%	685	4.5	2.4	7.9
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Cornelia	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	1,180.20	1,246.00	1,288.50	767.50	989.00	971.50	350.00	352.00	105.0%	105.4%	98.2%	106.7%	467	4.7	2.4	7.1
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Cheesewick (incl CCU)	300 - GENERAL MEDICINE	101 - UROLOGY	1,539.00	1,477.25	1,090.00	1,139.50	1,330.00	1,294.50	330.00	363.00	96.0%	104.6%	97.3%	110.0%	510	3.4	2.5	8.3
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	John Day	340 - RESPIRATORY	300 - GENERAL MEDICINE	2,167.00	2,297.00	1,187.50	1,403.00	1,650.00	1,629.50	659.00	638.00	106.0%	118.1%	98.8%	98.3%	839	4.7	2.4	7.1
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Intensive Treatment Unit (ITU)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	3,206.25	2,794.75			2,761.25	2,269.75	0.00	0.00	87.2%		83.2%		159	31.9	0.0	31.9
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Pye Oliver	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1,671.50	1,495.00	1,501.67	1,282.67	988.50	1,000.50	990.00	679.00	95.1%	85.4%	102.2%	98.9%	838	3.0	2.7	5.7
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Chaucer	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1,900.50	1,738.00	1,461.50	1,231.00	660.00	662.00	330.00	341.00	91.4%	84.2%	100.3%	103.3%	400	6.0	3.9	9.9
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Lord North	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1,349.50	1,754.75	533.50	540.50	1,080.00	1,077.50	360.00	360.00	94.9%	101.3%	99.8%	100.0%	493	5.7	1.8	7.6
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Mercer	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1,555.00	1,575.00	1,405.50	1,400.00	990.00	988.50	660.00	946.00	101.3%	99.6%	99.9%	143.3%	791	3.2	3.0	6.2
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Edin Cavet	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1,320.22	1,200.25	892.48	1,004.47	987.50	878.75	330.00	495.00	90.9%	112.5%	99.1%	150.0%	438	5.0	3.4	8.4
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2,230.00	2,187.50	1,304.50	1,270.00	999.50	1,183.50	330.00	694.00	98.1%	97.4%	118.4%	180.0%	386	8.7	4.8	13.6
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Stroke/Ward 22	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2,392.00	2,062.75	2,062.50	1,912.50	1,650.00	1,650.00	1,060.00	979.00	86.2%	92.7%	100.0%	97.8%	661	5.6	4.4	10.0
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Cinema Care Unit (CCU)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1,162.00	1,312.25	347.50	281.00	990.00	931.00	0.00	11.00	112.9%	80.9%	94.0%		232	9.7	1.3	10.9
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Gynaecology/Ward 33	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1,811.00	1,454.75	743.00	795.25	669.50	658.50	492.75	470.75	88.4%	88.4%	98.4%	95.5%	410	5.1	2.9	7.9
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Intensive Treatment Unit (ITU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	3,318.00	3,260.75	360.00	335.00	2,636.00	2,656.00	330.00	286.00	98.3%	93.1%	98.4%	86.7%	205	28.6	3.0	31.6
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	3,202.50	2,967.00	1,358.50	1,286.50	2,070.00	2,045.00	1,034.00	965.00	92.6%	94.7%	98.8%	93.3%	919	5.5	2.4	7.9
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	SAU	180 - ACCIDENT & EMERGENCY	100 - GENERAL SURGERY	1,080.00	1,080.00	360.00	360.00	660.00	657.75	330.00	330.00	100.0%	100.0%	99.7%	100.0%	444	3.9	1.6	5.5
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Ward 32	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	2,305.00	2,191.33	1,080.00	1,058.50	990.00	1,065.25	1,320.00	1,465.00	95.1%	97.8%	107.6%	111.0%	944	3.9	3.0	6.8
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Ward 10	100 - GENERAL SURGERY	100 - GENERAL SURGERY	2,079.50	2,064.00	1,440.00	1,340.50	1,080.00	978.87	660.00	890.00	99.3%	93.1%	74.1%	150.0%	573	5.3	4.1	9.4
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Ward 11	100 - GENERAL SURGERY	100 - GENERAL SURGERY	2,352.50	2,286.00	1,110.00	1,006.00	1,320.00	1,286.00	660.00	770.00	97.2%	90.6%	97.4%	116.7%	886	4.0	2.0	6.0
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Ward 12	320 - CARDIOLOGY	301 - GASTROENTEROLOGY	1,306.00	1,710.75	1,288.50	1,413.50	1,001.50	1,001.50	1,320.00	1,364.00	89.8%	109.7%	100.0%	103.3%	880	3.1	3.2	6.2
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,227.50	1,379.00	1,590.00	1,734.50	990.50	1,100.50	1,320.00	1,581.50	112.3%	109.1%	111.1%	118.3%	840	3.0	3.9	6.9
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Ward 21	340 - RESPIRATORY	302 - ENDOCRINOLOGY	2,189.00	2,087.00	1,107.00	1,226.50	1,650.00	1,672.00	660.00	625.00	95.3%	110.8%	101.3%	125.0%	854	4.4	2.4	6.8
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Ward 2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,920.75	1,646.08	2,019.50	1,692.47	979.00	1,001.00	1,320.00	1,433.00	85.7%	83.8%	102.2%	85.8%	785	3.4	3.6	7.0
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Ward 30	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2,042.50	2,066.00	1,347.00	1,176.00	990.00	989.50	980.00	968.00	101.2%	87.2%	99.9%	97.8%	861	3.5	2.5	6.0
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Ward 31	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2,160.50	1,873.80	1,720.50	1,642.00	1,320.00	1,276.00	988.00	933.00	86.7%	95.4%	96.7%	94.4%	856	3.7	3.0	6.7
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Birth Centre (Cromborough)	301 - OBSTETRICS	301 - OBSTETRICS	847.50	624.25	345.00	342.50	702.00	668.75	345.00	322.00	73.7%	99.3%	95.3%					
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Midwifery Services (antepartum, natal & Delivery Suite)	301 - OBSTETRICS	301 - OBSTETRICS	3,008.00	2,498.00	2,065.50	1,984.50	2,022.00	1,944.75	1,333.00	1,255.00	83.0%	96.1%	96.2%	94.1%	1322	3.4	2.5	5.8
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Midwifery	300 - PAEDIATRICS	300 - PAEDIATRICS	6,793.82	6,823.17	780.00	492.25	2,143.00	2,499.75	0.00	11.50	85.7%	62.4%	116.6%		610	13.6	0.8	14.5
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Birth Centre	301 - OBSTETRICS	301 - OBSTETRICS	720.00	725.50	360.00	308.75	656.50	641.00	322.50	301.00	100.8%	85.4%	97.6%	93.3%				
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Neonatal Unit	420 - PAEDIATRICS	420 - PAEDIATRICS	4,063.00	3,156.25	157.50	120.00	2,447.00	2,337.00	0.00	0.00	77.7%	76.7%	88.3%		315	17.4	0.4	17.8
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	MSU	100 - GENERAL SURGERY	100 - GENERAL SURGERY	912.50	878.50	391.50	488.50	482.00	417.50	0.00	0.00	96.3%	124.8%	90.4%					
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Peale	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1,255.00	1,255.58	631.50	542.00	659.50	637.67	330.00	341.00	100.0%	85.8%	96.7%	103.3%	289	6.6	3.1	9.6
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	SSU	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1,544.73	1,672.23	612.00	543.50	658.50	615.00	330.00	455.25	108.3%	88.8%	78.2%	138.0%				
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Whaiman	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1,239.00	885	1,357.00	732	990	627	660	550	69.8%	53.9%	63.3%	83.3%	425	3.5	3.0	6.5

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					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23-59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1,872.00	1,794.83	1,449.00	1,402.85	1,320.00	1,298.00	893.00	893.00	93.0%	102.7%	98.3%	115.9%	605	4.5	2.4	7.9