

Maidstone and Tunbridge Wells



NHS Trust

Ref: FOI/GS/ID 4502

Please reply to:
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Trust Management
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Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Ophthalmology.

1. *Number of Out Patient referrals per month*
2. *Number of Intravitreal injections conducted each month - % breakdown between Lucentis and Eylea*
3. *Number of Cataract patients on your waiting list*
4. *Number of patients added to the inpatient / treatment list per month*
5. *Number of Outpatients treated on an 18 week pathway*
6. *Number of Inpatients treated on an 18 week pathway*
7. *Number of outpatients on the waiting list for treatment under 18 weeks*
8. *Number of outpatients on the waiting list for treatment who have waited over 18 weeks*
9. *Number of patients who move from under to over 18 weeks each month*
10. *Number of Plain Film reports/ images completed by the Trust in 2015 2016 and 2017?*
11. *Number of General reports /images completed by the Trust in 2015 2016 and 2017?*
12. *Spend on all General imaging for the Trust in 2017?*

1.

Month	Count
2015-04	693
2015-05	684
2015-06	805
2015-07	815
2015-08	716
2015-09	887
2015-10	1096
2015-11	1106
2015-12	1155
2016-01	1465

2016-02	2038
2016-03	2571
2016-04	3123
2016-05	3050
2016-06	2905
2016-07	2814
2016-08	2894
2016-09	3188
2016-10	2903
2016-11	3147
2016-12	2709
2017-01	2847
2017-02	2713
2017-03	3217
2017-04	2510
2017-05	3151
2017-06	2777
2017-07	2724
2017-08	2798
2017-09	2563
2017-10	2704
2017-11	2966
2017-12	2736
Grand Total	76457

2.

Month	Aflibercept		Ranibizumab	
	Injections	%	Injections	%
Apr-17	364	53.37	318	46.63
May-17	481	59.38	329	40.62
Jun-17	454	60.53	296	39.47
Jul-17	466	60.36	306	39.64
Aug-17	460	59.28	316	40.72
Sep-17	433	60.73	280	39.27
Oct-17	483	59.41	330	40.59
Nov-17	467	61.94	287	38.06
Dec-17	373	62.58	223	37.42
Jan-18	496	63.59	284	36.41
Average Month	448	60.12	297	39.88

3.

National admission method 13 is for planned
National admission method 11 is for waiting list

Row Labels	Count of Episode No
11	1088
13	1
Grand Total	1089

4.

Month	Count
2015-04	381
2015-05	404
2015-06	533
2015-07	476
2015-08	462
2015-09	454
2015-10	547
2015-11	452
2015-12	385
2016-01	457
2016-02	385
2016-03	409
2016-04	523
2016-05	448
2016-06	426
2016-07	435
2016-08	446
2016-09	490
2016-10	368
2016-11	441
2016-12	446
2017-01	460
2017-02	455
2017-03	498
2017-04	400
2017-05	378
2017-06	527
2017-07	450
2017-08	456
2017-09	426
2017-10	94
2017-11	285
2017-12	251
Grand Total	14048

5.

Month	Count
2015-04	1974

2015-05	1777
2015-06	2205
2015-07	2271
2015-08	1859
2015-09	2190
2015-10	2205
2015-11	2087
2015-12	1902
2016-01	1913
2016-02	1976
2016-03	1651
2016-04	2201
2016-05	2020
2016-06	2315
2016-07	2083
2016-08	2099
2016-09	2100
2016-10	1856
2016-11	1940
2016-12	1504
2017-01	1825
2017-02	1799
2017-03	1979
2017-04	1548
2017-05	1912
2017-06	1963
2017-07	1672
2017-08	1847
2017-09	1680
2017-10	843
2017-11	785
2017-12	573
Grand Total	60554

6.

Month	Count
2015-04	473
2015-05	457
2015-06	511
2015-07	592
2015-08	462
2015-09	540
2015-10	549
2015-11	467
2015-12	516

2016-01	503
2016-02	482
2016-03	516
2016-04	558
2016-05	517
2016-06	580
2016-07	518
2016-08	517
2016-09	529
2016-10	482
2016-11	536
2016-12	425
2017-01	452
2017-02	395
2017-03	449
2017-04	376
2017-05	431
2017-06	479
2017-07	451
2017-08	440
2017-09	431
2017-10	449
2017-11	427
2017-12	351
Grand Total	15861

7. & 8.

Row Labels	over 18 wks	under 18 wks	Grand Total
2015-04	17	2687	2704
2015-05	19	2605	2624
2015-06	25	2649	2674
2015-07	19	2545	2564
2015-08	30	2635	2665
2015-09	17	2476	2493
2015-10	17	2425	2442
2015-11	13	2343	2356
2015-12	14	2384	2398
2016-01	15	2350	2365
2016-02	16	2474	2490
2016-03	28	2679	2707
2016-04	33	2865	2898
2016-05	35	3080	3115
2016-06	20	2903	2923
2016-07	32	2869	2901
2016-08	27	2727	2754

2016-09	22	2708	2730
2016-10	30	2805	2835
2016-11	43	2907	2950
2016-12	63	3052	3115
2017-01	74	2944	3018
2017-02	51	3146	3197
2017-03	80	3394	3474
2017-04	106	3477	3583
2017-05	141	3310	3451
2017-06	162	3258	3420
2017-07	206	3063	3269
2017-08	179	3152	3331
2017-09	167	3213	3380
2017-10	352	4274	4626
2017-11	445	4351	4796
2017-12	503	4999	5502
Grand Total	3001	98749	101750

9.

Month	Count
2015-04	527
2015-05	268
2015-06	208
2015-07	298
2015-08	312
2015-09	393
2015-10	485
2015-11	604
2015-12	537
2016-01	684
2016-02	700
2016-03	866
2016-04	939
2016-05	972
2016-06	846
2016-07	899
2016-08	856
2016-09	980
2016-10	1124
2016-11	1018
2016-12	1128
2017-01	1075
2017-02	913
2017-03	1001
2017-04	1252

2017-05	1198
2017-06	1031
2017-07	1254
2017-08	1394
2017-09	1375
2017-10	1753
2017-11	1530
2017-12	1853
Grand Total	30273

10. & 11.

Row Labels	Xray	Other excluding xray	Grand Total
2015-01	14989	14965	29954
2015-02	13854	14242	28096
2015-03	15701	15342	31043
2015-04	15120	15259	30379
2015-05	15045	14679	29724
2015-06	15745	15968	31713
2015-07	15735	16736	32471
2015-08	13786	14569	28355
2015-09	15166	15946	31112
2015-10	15187	16792	31979
2015-11	14773	16284	31057
2015-12	14139	15559	29698
2016-01	15321	15966	31287
2016-02	15126	15113	30239
2016-03	15654	15474	31128
2016-04	17912	18291	36203
2016-05	16195	15492	31687
2016-06	15837	16163	32000
2016-07	15789	15688	31477
2016-08	15163	15262	30425
2016-09	15814	14947	30761
2016-10	15438	15516	30954
2016-11	15432	15816	31248
2016-12	14210	14516	28726
2017-01	15746	16212	31958
2017-02	14414	15368	29782
2017-03	16644	16810	33454
2017-04	14455	14588	29043
2017-05	16456	16095	32551
2017-06	16038	16015	32053
2017-07	15594	15662	31256
2017-08	15299	15909	31208
2017-09	15595	15340	30935

2017-10	15516	16081	31597
2017-11	15093	15954	31047
2017-12	13997	13627	27624
Grand Total	551978	562246	1114224

12.

The spend on the General ledger for General Imaging is £5,175,001 for Jan-Dec 2017. This is broken down by Pay £3,956,650 and non-Pay £1,218,351.