

Ref: FOI/CAD/ID 3598

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Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Occupational Therapists.

1. How many occupational therapists were/are employed within your Trust in each of the following financial years, in working time equivalent format: 1) 2011/12; 2) 2012/13; 3) 2013/14; 4) 2014/15; and 5) 2016/17 budgeted?

2. What was the total amount spent on occupational therapy services within your Trust in each of the following financial years: 1) 2011/12; 2) 2012/13; 3) 2013/14; 4) 2014/15; and 5) 2016/17 budgeted?

3. Of these, how many occupational therapists were/are working on acute medical wards in each of the following financial years, in working time equivalent format: 1) 2011/12; 2) 2012/13; 3) 2013/14; 4) 2014/15; and 5) 2016/17 budgeted?

4. Of these, how many occupational therapists were/are working in Accident & Emergency departments in each of the following financial years, in working time equivalent format: 1) 2011/12; 2) 2012/13; 3) 2013/14; 4) 2014/15; and 5) 2016/17 budgeted?

1.

1) 2011/2- 21.40wte

2) 2012/3 - 37.58wte

3) 2013/4 – 36.03wte

4) 2014/5 – 37.30 wte + 7.95wte A&E therapists (OT /PT) + 13.40wte outreach team (OT/PT)

5) 2015/6 – 37.62 wte + 7.95wte A&E therapists (OT /PT) + 13.40wte outreach team (OT/PT)

6) 2016/7 – 40.96 wte + 7.90wte A&E therapists (OT /PT) + 13.30wte outreach team (OT/PT)

2.

1) 2012/3 – £1,312k

- 2) 2013/4 – £1,211k
- 3) 2014/5 - £1,294k excluding A&E and outreach
- 4) 2015/6 - £1,162k excluding A&E and outreach
- 5) 2016/7 - £1,347k excluding A&E and outreach

3.

- 1) 2012/3 – 18.18 wte (acute team includes medical, surgical and oncology wards)
- 2) 2013/4 – 15.50wte (acute team includes medical, surgical and oncology wards)
- 3) 2014/5 - 12.60 wte (acute team includes medical, surgical and oncology wards)
- 4) 2015/6 - 18.68 wte (acute team includes medical, surgical and oncology wards)
- 5) 2016/7 - 18.60 wte (acute team includes medical, surgical and oncology wards)

4.

- 1) 2012/3 – (supported by acute team)
- 2) 2013/4 – 4.96 wte (includes A&E and AAU and UMAU, on two sites)
- 3) 2014/5 - 4.67 wte (includes A&E and AMU, on two sites)
- 4) 2015/6 - 5.50 wte (includes A&E and AMU, on two sites)
- 5) 2016/7 - 7.76 wte (includes A&E and AMU, on two sites)