

# Maidstone and Tunbridge Wells

NHS Trust

Ref: FOI/CAD/ID 3792

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## Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to A&E agency staff 2016.

1. The amount spent on employing agency/temporary/locum doctors in A&E departments in each month in 2016.
2. The number of FTE roles covered by agency/temporary/locum doctors in each month in 2016
3. The total number of FTE doctors working in the A&E department in each month in 2016.

1.

Expenditure	Jan	Feb	Mar	Apr	May	Jun
Consultants	0	0	0	0	0	0
Other Medical	211799.73	125926.1	46401.04	201478.5	162417.7	207689.17
Expenditure	Jul	Aug	Sep	Oct	Nov	Dec
Consultants	0	0	0	0	0	0
Other Medical	290507.48	265139.33	183483.68	247751.09	-21043.16	114803.17

Please note: Last year it was realised that some of the expenditure on Medical Agency staff had previously been miss-classified and was recoded. The credit in November has resulted from a correction to expenditure in September and October

2.

	Jan	Feb	Mar	Apr	May	Jun
Vacancy WTE	58.47	60.47	63.57	88.96	84.43	82.09
Temporary Staffing Use (Medical)	84.52	35.73	106.34	81.95	84.43	82.09
	Jul	Aug	Sep	Oct	Nov	Dec
Vacancy WTE	83.09	69.05	67.79	69.53	73.01	76.66

Temporary Staffing Use (Medical)	83.09	69.05	67.79	69.53	73.01	76.66
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The above table shows vacancy WTE by month as well as the WTE proportion of these figures which were covered by temporary staffing. There is an abnormally low value for temporary staffing in February due to invoicing dates – we have left the rebalancing high figure in March to be transparent.

3.

FTEs	Jan	Feb	Mar	Apr	May	Jun
Consultants	12.77	11.46	12.12	12.12	12.54	12.51
Other Medical	56.6	38.65	62.82	54.11	82.45	84.93
FTEs	Jul	Aug	Sep	Oct	Nov	Dec
Consultants	11.17	11.42	16.28	17.4	2.5	10.48
Other Medical	61.74	72.09	62.15	61.85	59.06	43.03