

Ref: FOI/CAD/ID 3480

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Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to temporary staff provisions.

Medical Locums

1. *What was your agency spend on medical locums during 2015/2016?*
2. *Do you source your locums via:*
 - o *Mastervend*
 - o *Managed service*
 - o *Preferred supplier list*
 - o *Other (please state)*
3. *Which framework do you use to source your medical locums?*
4. *Are you working to the NHS Improvement rate caps?*
5. *Do you use direct engagement (VAT mitigation)?*

AHP/HSS Staff Groups

6. *What was your spend on agency AHP and HSS during 2015/2016?*
7. *Which framework do you use to source your agency workers in this area?*
8. *Are you working to the NHS Improvement rate caps?*

Other staff groups

9. *What was your agency spend on non clinical staff (not doctors, nurses, HSS or AHP staff) during 2015/2016?*
10. *Which framework do you use to source these staff?*
11. *Which staff groups do you use (eg, admin and clerical, ancillary, IT staff, senior manager interim staff, VSM interims)*
12. *Are you working to the NHS Improvement rate caps?*

Medical Locums

1. £3,824,888
2. Preferred supplier list
3. H.T.E until September 2016.
October 2016 onwards - NHSCPP national CSF agreement, reference NHSCPP2015/011

4. Attempting to source with NHSi caps with clear breakglass process in place.
5. Yes
AHP/HSS Staff Groups
6. £3,910,021
7. H.T.E with a plan to transition to NHSCPP national CSF agreement, reference NHSCPP2015/011
8. Yes with breakglass process for hard to recruit areas.
Other staff groups
9. £2,768,453
10. NHSCPP national CSF agreement, reference NHSCPP2015/011
11. All the above
12. The majority are within caps with clear breakglass approval processes in place.