

Ref: FOI/CAD/ID 3361

Please reply to:
FOI Administrator
Trust Management
Service Centre
Maidstone Hospital
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13 June 2016

Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Child and Adolescent Mental Health Services (CAMHS).

For the purposes of this request we define children and young adults as being between the ages of 0 and 25 years.

1. The information request:

Please can you provide us with the following information?

- The (a) budget and (b) expenditure for all mental health services.*
- The (a) budget and (b) expenditure for Child and Adolescent Mental Health (CAMHS) services (total spend) - if you attribute to a CAMHS Tier 1-4 please specify.*
- The (a) budget and (b) expenditure for mental health urgent and emergency care (including mental health crisis care) for children and young people - if only total spend is available please approximate proportion that is spent on children and young adults.*
- Any additional, discretionary monies (a) budgeted for and (b) spent on child, adolescent or young adult mental health - please specify source.*

We are requesting information for the financial years: 2010/11, 2011/12, 2012/13, 2014/15, 2015/16, 2016/17.

And if available - we are also requesting the projected budget (or settlement) for the financial years covering the remainder of Future in Mind and the Five Year Forward View for Mental Health, which includes: 2017/18, 2018/19, 2019/2020, 2020/21.

2. Clarifications:

If the requested information does not relate to your activity, please answer 'not applicable' (N/A).

If you share a budget with another organisation, please specify:

- a. The name of the other organisation(s) (for example a Clinical Commissioning Group, Local Authority or NHS Trust).*

b. Whether the expenditure / budget reported is the total amount of the shared budget, or your organisation's contribution to the shared budget.

Maidstone and Tunbridge Wells NHS Trust is not responsible for the Child and Adolescent Mental Health Services (CAMHS) in Kent.

This Department is managed by Sussex Partnership NHS Foundation Trust.