

Question 2

Please provide the Trust's revenue for the fiscal year 2014/15 from the HRGs below, broken down by source (NHS England or your local CCG) and by category: Coronary interventional cardiology, Pacing/Electrophysiology, Non-coronary catheter procedures, as follows:

Category	Includes HRGs	Trust's Revenue 2014/15	
		From CCG	From NHS England
Coronary interventional cardiology	EA31Z Percutaneous Coronary Intervention (0-2 Stents) EA36A Catheter 19 years and over EA36B Catheter 18 years and under EA49Z Percutaneous Coronary Interventions with 3 or more Stents, Rotablation, IVUS or Pressure Wire		
Pacing/ Electrophysiology	EA03Z Pace 1 - Single Chamber or Implantable Diagnostic Device EA05Z Pace 2 - Dual Chamber EA07Z Pace 3 - Biventricular and All Congenital Pacemaker Procedures - Resynchronisation Therapy EA12Z Implantation of Cardioverter - Defibrillator only EA27Z Percutaneous Standard EP or Ablation EA29Z Percutaneous Complex Ablation (includes Atrial Fibrillation or Ventricular Tachycardia)		
Non-coronary catheter procedures	EA09Z Percutaneous Interventions: Percutaneous Transluminal ASD/VSD/PFO Closure and Valve Insertion EA10Z Percutaneous Interventions: Balloon Valve Intermediate Interventions and Arterial Duct Closure EA11Z Percutaneous Interventions: Other including Septostomy, Embolisations, Non-Coronary Stents and Energy Moderated Perforation EA53Z Transcatheter Aortic Valve Implantation (TAVI) EA35Z Other Percutaneous Interventions		

Question 1.

Hospital 1 - Tunbridge Wells Hospital at Pembury

	No. operated	No. leased / owned	(If Applicable) number provided through a managed equipment provider)	Year of manufacture (or installation, if yr of manufacture n/a)				
				Lab 1	Lab2	Lab3	Lab4	Lab5
Labs primarily serving <u>PCI</u> activity and coronary diagnostics	1	1	n/a	2006				
Labs primarily serving primary <u>pacing & electrophysiology</u> implantations, ablations and diagnostics								
Labs primarily serving <u>peripheral vascular</u> angioplasty and diagnostics								
All other								
- of the above, labs within <u>hybrid</u> catheterisation lab / operating theatre								

Hospital 2 – Maidstone Hospital

	No. operated	No. leased / owned	(If Applicable) number provided through a managed equipment provider)	Year of manufacture (or installation, if yr of manufacture n/a)				
				Lab 1	Lab2	Lab3	Lab4	Lab5
Labs primarily serving <u>PCI</u> activity and coronary diagnostics								
Labs primarily serving primary <u>pacing & electrophysiology</u> implantations, ablations and	1	1	n/a	2008				

diagnostics								
Labs primarily serving peripheral vascular angioplasty and diagnostics								
All other								
- of the above, labs within hybrid catheterisation lab / operating theatre								

Question 2.

Category	Includes HRGs	Trust's Revenue 2014/15	
		From CCG	From NHS England
Coronary interventional cardiology	EA31Z Percutaneous Coronary Intervention (0-2 Stents)	£618,357	£0
	EA36A Catheter 19 years and over	£1,668,419	£39,041
	EA36B Catheter 18 years and under	£0	£0
	EA49Z Percutaneous Coronary Interventions with 3 or more Stents, Rotablation, IVUS or Pressure Wire	£164,182	£0
Pacing/ Electrophysiology	EA03Z Pace 1 - Single Chamber or Implantable Diagnostic Device	£536,344	£291,746
	EA05Z Pace 2 - Dual Chamber	£760,853	£9,328
	EA07Z Pace 3 - Biventricular and All Congenital Pacemaker Procedures - Resynchronisation Therapy	£119,107	£26,700
	EA12Z Implantation of Cardioverter - Defibrillator only	£469,883	£110,328
	EA27Z Percutaneous Standard EP or Ablation	£40,898	£99,079
	EA29Z Percutaneous Complex Ablation (includes Atrial Fibrillation or Ventricular Tachycardia)	£109,372	£7,309

Non-coronary catheter procedures	EA09Z Percutaneous Interventions: Percutaneous Transluminal ASD/VSD/PFO Closure and Valve Insertion		
	EA10Z Percutaneous Interventions: Balloon Valve Intermediate Interventions and Arterial Duct Closure	£0	£8,544
	EA11Z Percutaneous Interventions: Other including Septostomy, Embolisations, Non-Coronary Stents and Energy Moderated Perforation	£10,283	£11,499
	EA53Z Transcatheter Aortic Valve Implantation (TAVI)		
	EA35Z Other Percutaneous Interventions		
		£194,372	£2,288