

Ref: FOI/CAD/ID 2895

**Please reply to:**  
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Trust Management  
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Email: mtw-tr.foiadmin@nhs.net

4 February 2016

**Freedom of Information Act 2000**

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to agency costs 2014/2015.

1. Staff Numbers (Average over the whole year or the count on Tuesday, March 31st 2015)
2. Staff Cost
3. Agency Hours
4. Agency Spend

*I would greatly appreciate it if you could supply this information for the year 2014/15 (April '14 to March '15).*

**TRUST NAME: Maidstone and Tunbridge Wells NHS Trust**

**2014/15 (April '14 - March '15)**

1	Staff Numbers	Number
	Medical Staff	712
	Dental Staff	0
	Admin. & Estates	1881
	Healthcare Assistants / Other Support Staff	882
	Nursing, Midwifery & Health Visiting Staff	1613
	Nursing, Midwifery & Health Visiting Learners	17
	Scientific, Therapeutic & Technical Staff	742
	Social Care Staff	0
	Ambulance Staff	0
	Other Staff	0
	<b>TOTAL EMPLOYEES</b>	<b>5847</b>

2	Staff Cost	in £'000
	<b>TOTAL STAFF COSTS - ALL STAFF</b>	<b>236753</b>

<b>3</b>	<b>Agency hours</b>	<b>in hours</b>
	Medical	35314
	Dental	
	Nursing	155071
	Scientific, Therapeutic & Technical	62911
	Admin. & Clerical	41078
	Healthcare Assistants / Other Support	47727
	Maintenance	
	Ambulance	
	Other	
	<b>TOTAL AGENCY HOURS</b>	<b>342101</b>

<b>4</b>	<b>Agency spend</b>	<b>in £'000</b>
	Medical	2970
	Dental	
	Nursing	5853
	Scientific, Therapeutic & Technical	2689
	Admin. & Clerical	1584
	Healthcare Assistants / Other Support	666
	Maintenance	
	Ambulance	
	Other	
	<b>TOTAL AGENCY SPEND</b>	<b>13762</b>