

Ref: FOI/CAD/ID 2688

Please reply to:
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Trust Management
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4 August 2015

Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to staff numbers and agency spend.

Under the freedom of information act 2000, I am writing to formally request the following information:

1. *Staff Numbers*
2. *Staff Cost*
3. *Agency Hours*
4. *Agency Spend*

I would greatly appreciate it if you could supply this information for the year 2013/14 (April '13 to March '14).

1.

Staff Group	FTE	Ctr Hrs	Headcount
Add Prof Scientific and Technic	133.22	4,995.82	149
Additional Clinical Services	702.12	26,404.43	836
Administrative and Clerical	1,024.74	38,484.71	1201
Allied Health Professionals	302.62	11,346.93	355
Estates and Ancillary	523.84	19,645.28	620
Healthcare Scientists	178.73	6,702.41	197
Medical and Dental	599.07	15,490.35	620
Nursing and Midwifery Registered	1,423.78	53,504.74	1657
Students	21.80	817.50	22
359 Maidstone and Tunbridge Wells NHS Trust Total	4,909.92	177,392.17	5657

2.

Staff Cost	in £'000
TOTAL STAFF COSTS - ALL STAFF	£248,095

3.

This information is not kept electronically and the Trust has estimated that it will cost more than the appropriate limit to consider this part of your request. The appropriate limit is specified in regulations and represents the estimated cost of one person spending 3½ working days in determining whether the Trust holds the information, locating, retrieving and extracting the information. Under Section 12 of the Freedom of Information Act 2000 the Trust is not obliged to comply with this part of your request and we will not be processing this part of your request further.

4.

Staff Group	in £'000
Admin and Clerical	£527
Ancillary and Facilities	£695
Medical	£1,853
Nursing	£3,881
Scientific and Technical	£934
Grand Total	£7,891